

FALTA SPECIAL ECONOMIC ZONE

Agenda Notes for discussion in the 20th of Unit Approval Committee (UAC) Meeting (4th Meeting of the 2026 Series) for Export-Oriented Units(EOUs) of Shillong is scheduled to be held on **30.09.2026** at **12.45 PM** at Manikanchan Special Economic Zone, Kolkata through hybrid mode under the Chairmanship of Development Commissioner, FSEZ.

Monitoring of Annual Performance of Export Oriented Unit (EOU)

Sl.No.	Name of the unit	Period o Monitoring	Page No.
Agenda Item No. 20.1	Lafarge Umiam Mining Pvt. Ltd.	2013-14 to 2025-26 [3 rd year to 5 th operation in 2 nd block] [1 st year to 5 th operation in 3 rd block] [1 st year to 5 th operation in 4 th block]	1-

PROFORMA-II
FALTA SPECIAL ECONOMIC ZONE
Summary of Annual Performance Report for 2013-14 to 2025-26(Rs. in lakhs)

Sl. No	Name of Unit with ID Number in case of EOJ	Dated of Commence ment of production on	Item of Manufacture	Value of Capital goods	Value of components used	Other Outflow of FE towards know how, commissi on etc	Total investm ent made	Employ ment Generat ed so far	Value of exports	Value of NFE achieve d during the period	Value of sales made in DTA	Remarks
2013-14 (3rd Year operation in 2nd Block)												
1	Lafarge Umiam Mining Pvt. Ltd. 2(1)YL- 2/2002/7064 dated 16.10.2002	01.10.2006	Lime stone & Mining, Crushing and export of Shale.	344.09	Nil	2848.75	344.06	116	20762.	17570.05	Nil	Cumulative NFE= 35334. 59 (Achieved NFE)
2	Lafarge Umiam Mining Pvt. Ltd. 2(1)YL- 2/2002/7064 dated 16.10.2002	01.10.2006	Lime stone & Mining, Crushing and export of Shale.	1764.63	Nil	2738.10	1764.63	120	21027.08	16524.35	Nil	Cumulative NFE= 51858. 94 (Achieved NFE)
3	Lafarge Umiam Mining Pvt. Ltd. 2(1)YL- 2/2002/7064 dated 16.10.2002	01.10.2006	Lime stone & Mining, Crushing and export of Shale.	72.90	Nil	2908.36	72.90	119	21027.17	18045.91	Nil	Cumulative NFE= 69904.85 (Achieved NFE)
2015-16 (5th Year operation in 2nd Block)												

2016-17 (1 st Year operation in 3 rd Block)												
4	Lafarge Umiam Mining Pvt. Ltd. 2(1)/L-2/2002/7064 dated 16.10.2002	01.10.2006	Lime stone & Mining- Crushing and export of Shale.	276.57	Nil	2807.37	276.56	116	22751.07	19667.12	Nil	NFE= 19667.12 (Achieved NFE) +
2017-18 (2 nd Year operation in 3 rd Block)												
5	Lafarge Umiam Mining Pvt. Ltd. 2(1)/L-2/2002/7064 dated 16.10.2002	01.10.2006	Lime stone & Mining, Crushing and export of Shale.	309.08	Nil	2477.05	309.08	122	21318.12	18531.99	Nil	Cumulative NFE= 38199.11 (Achieved NFE) +
2018-19 (3 rd Year operation in 3 rd Block)												
6	Lafarge Umiam Mining Pvt. Ltd. 2(1)/L-2/2002/7064 dated 16.10.2002	01.10.2006	Lime stone & Mining, Crushing and export of Shale.	243.48	Nil	Nil	243.28	118	19796.85	19553.37	Nil	Cumulative NFE= 57752.48 (Achieved NFE) +
2019-20 (4 th Year operation in 3 rd Block)												
7	Lafarge Umiam Mining Pvt. Ltd. 2(1)/L-2/2002/7064 dated 16.10.2002	01.10.2006	Lime stone & Mining, Crushing and export of Shale.	233.64	Nil	119.65	233.64	116	20807.26	20453.97	Nil	Cumulative NFE= 78206.45 (Achieved NFE) +

2020-21 (5 th Year operation in 3 rd Block)											
8	Lafarge Umiam Mining Pvt. Ltd. 2(1)YL- 2/2002/7064 dated 16.10.2002	01.10.2006	Lime stone & Mining, Crushing and export of Shale.	Nil	Nil	110.47	Nil	114	18234.	18123. 66	Cumulative NFE= 96330. 11 (Achieved NFE) +
2021-22 (1 st Year operation in 4 th Block)											
9	Lafarge Umiam Mining Pvt. Ltd. 2(1)YL- 2/2002/7064 dated 16.10.2002	01.10.2006	Lime stone & Mining, Crushing and export of Shale.	324.14	Nil	48.69	324.14	116	20261.	19888. 40	19888. 40 (Achieved NFE) +
2022-23(2 nd Year operation in 4 th Block)											
10	Lafarge Umiam Mining Pvt. Ltd. 2(1)YL- 2/2002/7064 dated 16.10.2002	01.10.2006	Lime stone & Mining, Crushing and export of Shale.	--	--	5532.66	--	124	30550. 17	25017. 51	Cumulative NFE= 44905. 91 Achieved + NFE)
2023-24 (3 rd Year operation in 4 th Block)											
11	Lafarge Umiam Mining Pvt. Ltd. 2(1)YL- 2/2002/7064 dated 16.10.2002	01.10.2006	Lime stone & Mining, Crushing and export of Shale.	220.02	Nil	3607.89	Nil	129	33016. 10	29188. 20	Cumulative NFE= 74094. 11

6/6 <https://commerce.eoffice.gov.in/efile/#/draft/1000DOC00033639811/view?source=FILE&documentId=F000DOC0003189335&viewParam=eyJkb2...>